

VIRTUAL CHARTER SCHOOL ATTENDANCE BY THE NUMBERS

A Financial Perspective for Thomas County

\$243,859.98

Sum of District Loss of Revenue per Highest One Year Count based on your 2018 QBE/FTE approximate funding of \$9,379.23

26

Between 2017-2019, highest one year count of enrollments to GA State Virtual Charters

\$3,500

Yearly cost per-student enrolled in 6 semester Edgenuity courses

Operating cost for full-time enrollments using Edgenuity if all students were serviced virtually: \$91,000.00

\$152,859.98

Potential FTE Amount Remaining after servicing a full-time enrollment with Edgenuity

Why district managed virtual programs make sense

Recent GA State Audit on State Virtual Charter Schools show an average of **32%** students withdraw from state virtual charters per year*

At least 42% of students will go back to public school, another 25% either stop attending school or become marked unknown*

*projected percentage based on yearly analysis of enrollment statistics published by the GA Dept of Audits & Accounts